

General Govt., PIO, Econ. Development	\$ 2,884,977
Financial & Customer Services	1,159,622
Community Development Services	709,373
Data & Technology Services	1,780,245
Property Maintenance	2,820,690
Parks and Recreation	2,839,932
Cultural Arts & Library	1,562,452
Public Safety	11,425,434
Public Services	8,430,360
Debt Service	1,986,192
	<b>\$ 35,599,277</b>

